

Project	Ward	Expected Delivery Period	Expected Total Cost of Project
ACHIEVE & ASPIRE CAPITAL MAINTENANCE PROGRAMME 2022/23 - CONDITION PROJECTS			
2022/23 Capital Plan preparation costs - Advance Surveys/feasibility studies/asbestos surveys/condition surveys costs in relation to the delivery of DCYP projects and advance design of projects for the 2023/24 programme.	Various	Continuous	£100,000
Risk Pot for emergency additions to the Capital Plan/balance for high tenders/asbestos	Various	Continuous	£172,000
Battysford CE (VC) Primary School - Phase 1 rewire	Mirfield	Summer Holiday 2022	£210,000
Birkby Junior School - Replace valley gutters & slating	Greenhead	Term time / Summer Holiday 2022	£50,000
Birkenshaw CE (VC) Primary School - Phase 2 drainage works	Birstall & Birkenshaw	Summer Holiday 2022	£40,000
Brockholes CE (VC) J&I School - Phase 1 re-roof flat roof	Holme Valley North	Summer Holiday 2022	£80,000
Bywell CE (VC) Junior School - Re-roof flat roofs including former caretaker's house	Dewsbury East	Term time / Summer Holiday 2022	£122,000
Crossley Fields J&I School - Window refurbishment	Mirfield	Summer Holiday 2022	£50,000
Crow Lane Primary & Foundation Stage School - Phase 1 rewire	Golcar	Summer Holiday 2022	£142,000
Crow Lane Primary & Foundation Stage School - Drainage works	Golcar	Summer Holiday 2022	£15,000
Denby Dale First & Nursery School - Phase 1 re-roof flat roof	Denby Dale	Summer Holiday 2022	£146,000
Denby Dale First & Nursery School - Boiler plant replacement	Denby Dale	Term time	£127,000
East Bierley CE (VC) Primary School - Re-roof pitched & small flat roof	Birstall & Birkenshaw	Summer Holiday 2022	£96,000
East Bierley CE (VC) Primary School - Boiler plant replacement	Birstall & Birkenshaw	Summer Holiday 2022	£105,000
Flatts Nursery School - Domestic water distribution	Dewsbury East	Summer Holiday 2022	£65,000
Grange Moor Primary School - Hygiene facilities	Kirkburton	Summer Holiday 2022	£15,000
Golcar JI&N School - Domestic water distribution	Golcar	Summer Holiday 2022	£45,000
Gomersal Primary School - Hygiene facilities	Liversedge & Gomersal	Summer Holiday 2022	£10,000
Hade Edge J&I School - Partial heating distribution replacement with LST's	Holme Valley South	Summer Holiday 2022	£22,000
Hanging Heaton CE (VC) J&I School - Partial heating distribution replacement with LST's	Dewsbury East	Summer Holiday 2022	£35,000
Headlands CE (VC) JI&N School - Phase 1 hall roof & lower roof	Liversedge & Gomersal	Term time / Summer Holiday 2022	£125,000
Headlands CE (VC) JI&N School - Modular replacement	Liversedge & Gomersal	Term time / Summer Holiday 2022	£650,000
Hightown JI&N School - Boiler plant replacement	Cleakheaton	Term time	£121,000
Holme J&I School - Stonework repairs	Holme Valley South	Summer Holiday 2022	£20,000

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Hyrstmount Junior School - Boiler plant replacement (main school)	Bately East	Term time	£130,000
Kaye's F&N School - Partial boiler plant replacement	Denby Dale	Summer Holiday 2022	£70,000
Littletown JI&N School - Partial heating distribution replacement with LST's	Liversedge & Gomersal	Summer Holiday 2022	£55,000
Marsden I&N School - Phase 2 rebuild cavity wall & associated works	Colne Valley	Summer Holiday 2022	£35,000
Meltham CE (VC) Primary School - Storeroom rebuild	Holme Valley North	Summer Holiday 2022	£15,000
Mill Lane Primary School - Partial rewire	Batley East	Summer Holiday 2022	£130,000
Moorlands Primary School - Replacement of TMV's	Lindley	Summer Holiday 2022	£15,000
Reinwood I&N School - Replace platform lift	Lindley	Summer Holiday 2022	£25,000
Purlwell I&N School - Phase 2 rewire	Batley East	Summer Holiday 2022	£90,000
Savile Town CE (VC) I&N School - Partial heating distribution replacement with LST's	Dewsbury South	Summer Holiday 2022	£60,000
Scholes Village Primary School - Re-roof flat area 03 & part 05	Cleakheaton	Term time / Summer Holiday 2022	£50,000
Shepley First School - Phase 1 rewire	Kirkburton	Summer Holiday 2022	£92,000
Spring Grove JI&N School - Renew central glazed roof lights including slating	Newsome	Summer Holiday 2022	£143,000
St John's CE (VC) Infants School (Dewsbury) - Boiler plant replacement	Dewsbury West	Summer Holiday 2022	£85,000
St Thomas CE (VC) Primary School - Hygiene facilities	Ashbrow	Summer Holiday 2022	£15,000
Thornhill Lees CE (VC) I&N School - Dining hall rewire & ceiling grid safety works	Dewsbury South	Summer Holiday 2022	£25,000
Various Schools - Physical adaptations to improve access for pupils with disabilities in mainstream schools	Various	Continuous	£30,000
Various Schools - Fire safety works	Various	Continuous	£250,000
Various Schools - Large scale condition works	Various	Continuous	£650,000
Westborough High School - Re-roof Design Block (flat roof)	Dewsbury West	Summer Holiday 2022	£172,000
Westborough High School - Phase 3 condition & fire safety works	Dewsbury West	Summer Holiday 2022	£300,000
		Total	£5,000,000
RESERVE SCHEMES			
Birkby I&N School - Phase 1 rewire	Greenhead	-	£160,000
Staincliffe CE (VC) Junior School - Replacemnt fire alarm	Batley West	-	£40,000
Thornhill Lees CE (VC) I&N School - Boiler plant replacement	Dewsbury South	-	£130,000
Various Schools - Mobile boiler replacements	Various	-	£100,000
Wilberlee J&I School - Fire alarm & mains replacement	Colne Valley	-	£18,500